

Looking forward to Spring!!!!



## COUNCILLOR Carol Armstrong

Welcome to the fourteenth update of Trent Lakes Council activities. Please share with me your comments and feedback.

PHONE: 705-657-7518

EMAIL: [carmstrong@trentlakes.ca](mailto:carmstrong@trentlakes.ca)

# TRENT LAKES

## COUNCIL UPDATE

Highlights of Trent Lakes Council Meetings

through **MARCH 2022**

### COUNCIL DECISIONS

- Amend Waste Disposal fees for bulky items, mixed loads, etc.
- **Approve 2022 Municipal Budget** – SEE page 2
- Maintain current remuneration pay for next term of Council. A consultant confirmed that the base level of remuneration is aligned to or better than 12 comparable municipalities
- Provide all municipally owned buildings with Waste Cards for use at transfer sites, and continue existing waste pick up arrangements
- Support Fire chief letter of opposition to the onerous Proposed Mandatory Certification Regulations for Fire Emergency Services and to the short 30 day period of consultation
- **Approve Short Term Rental Recommendations for a 3 year phased plan**
- **Receive staff report on the Draft County Official Plan and prepare feedback**
- Approve Zoning Bylaw Amendments for Oak Orchards development and lift Interim Control Bylaw
- Receive "clean and unqualified" Audit Report of 2021 Municipal finances
- **NOTE:** These are updates selected by me to keep the public informed. Any errors or omissions are mine alone. See [www.trentlakes.ca/council/meetings-agendas-minutes/](http://www.trentlakes.ca/council/meetings-agendas-minutes/)

### ➤ Draft County Official Plan review

The new County Official Plan (O.P.) will replace individual Municipal Official Plans in Peterborough County, by containing policies that are general and consistent across the County while including a "Local Component" specific to each Municipality. Official Plans provide direction and guidance on how land will be used and provide policy to ensure that future development will meet the needs of the community, while at the same time implementing relevant Provincial legislation. The Draft will be open for public input through early April, and can be accessed at: <https://www.ptbocounty.ca/en/growing/new-county-op.aspx>

### ➤ Short Term Rentals (STRs)

Council has adopted the recommendations of a Working Group to implement a phased Plan for managing the issues that arise from STRs. Extensive public input was received on the issue, with very polarized and strong opinions. The Plan addresses the largest concerns of most residents, while providing a roadmap that can be adequately resourced and successfully implemented and enforced. The underlying objectives for the Plan were and are:

- Give property owners the option to utilize their properties as STRs to help offset taxes and costs, and support the need for additional accommodation options in Trent Lakes
- Minimize public safety risks and the noise, garbage and parking problems that can be associated with short term rentals
- Develop a solution that is self-funding and does not increase the tax rate

**2022** The focus will be on education and awareness, monitoring and reporting, and enforcement.

**2023** New initiatives will include a comprehensive Nuisance Bylaw, an Administrative Penalties System, and possible changes to bylaw enforcement .

**2024** Council will revisit the implementation of a Short Term Rental licensing program.

<https://trentlakes.civicweb.net/document/88000/Recommendations%20Based%20upon%20the%20Short%20Term%20Rental%20S.pdf?handle=9F5A97D110AF4DE2876314FC5181FB1F>

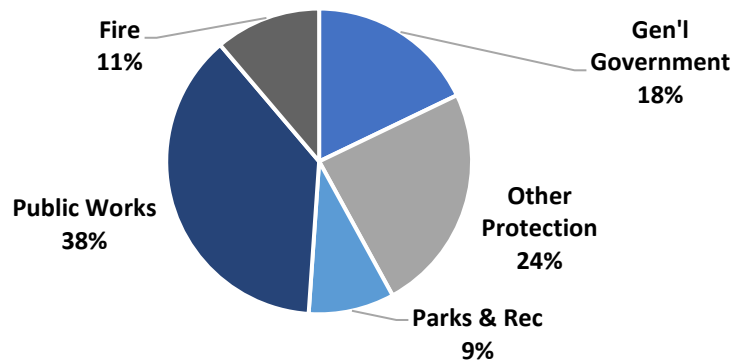
# 2022 MUNICIPAL BUDGET

- Operating Budget increase of 5.61% (Funded through small increase in MPAC valuations for new builds and refurb, reserves and grants)
- Capital Budget increase of 182.92% (Includes new PW/Parks Building, Salmon Lake culvert, Bessie & Saunders Rds, Ode Naang Park, vehicles)

	Budget 2021 \$14,380,735	Budget 2022 \$22,118,088	2022 Total Budget	
Budget \$s	2021	2022	% Change	Comments
Operating	\$10,472,213	\$11,059,954	5.6%	Public Works and Other Protective Svcs = 56% of increase
Capital	\$3,908,521	\$11,058,133	182.9%	New Public Works/Parks & Rec Bldg

- Public Works (Roads & Culverts; Plowing, Sanding, Salting; Waste Svcs; Vehicles & Equipment) is the largest cost
- Other Protection Services (OPP & Bylaw Enforcement, Building & Planning Svcs; Septic Inspections, Conservation Authority) is the second highest cost

## 2022 Operating Budget



- **NO increase in the year over year Municipal Residential Tax Rate!**
- Average residence assessed at \$404,300 and pays \$1,570 in Municipal taxes

Trent Lakes Tax Rate Only for every \$100,000 of residential MPAC-assessed residential value (N/I County & Education)

**\$388.67**

\$0.27

**\$388.40**

2021



2022

## Tax Levy Services Received by Residents In Trent Lakes

Based on \$1,570.29 Paid by Average Property Owner

Excluding County and Educational Services

Excluding County and Educational Services

Governance and Administration	Protective Services	Roads, Bridges and Culverts	Fire & Emergency Planning	Parks & Recreation and 911	Capital Programs
Council and legislative administration General administration Financial, audit and property tax services Human Resources and payroll Communications Medical Centres Community Improvement Plan New Website <b>\$178.54</b> annually	Policing costs Bylaw enforcement Preparation of Official Plans and Planning Policies Professional recommendations on land use Building permits and ensuring compliance with Ontario Building Code Animal control Conservation Levy Septic Inspection Program <b>\$304.48</b> annually	181.59 km surface treated roads 105.35 km gravel roads 11.25 km asphalt 7691m culverts 7m bridge Winter control services 4 transfer stations Fleet repair, fuel and maintenance Roadside mowing 3 depots Costs insurance/legal <b>\$583.52</b> annually	54 staff (4 full-time and 50 volunteers) Fire occurrences, prevention and training 4 fire stations Emergency Planning 17 emergency vehicles CKL Agreement Fire equipment Dispatch and communications Public education events <b>\$188.91</b> annually	911 system maintenance 4 beaches 2 outdoor rinks 4 community halls 2 libraries Parks Boat launches Cemeteries Community grants Water testing Facility inspections <b>\$151.22</b> annually	Infrastructure funding for roads and facilities Renewal and replacement of fleet Renewal and replacement of technology Streetlight upgrades Building and land improvements Asset management <b>\$163.62</b> annually